

Community Organization Survey Compilation

Date: February 5, 2013

Organization	Resort Tax Cash Flow Requirement				New Projects
	2013	2014	2015	TOTAL	
Arts Council	\$ 89,450	\$ 85,000	\$ 80,000	\$ 254,450	Potential infrastructure projects
Blue Water Task Force	\$ 47,100	\$ 47,100	\$ 46,100	\$ 140,300	
Chamber of Commerce	\$ 355,000	\$ 377,950	\$ 317,000	\$ 1,049,950	Wayfinding replacement sign sinking fund
Visit Big Sky - Chamber	\$ 217,500	\$ 450,000	\$ 500,000	\$ 1,167,500	Strategic destination marketing plan- summer season, regional short-haul visitor traffic
Community Corporation	\$ 150,000	\$ 300,000	\$ 250,000	\$ 700,000	Trail building project, aquatic center feasibility study, park improvements, land acquisition, mountain to meadow trail
Community Food Bank	\$ 10,000	\$ -	\$ -	\$ 10,000	Community food security assessment; emergency food, energy and housing assistance
Fire Department	\$ 494,500	\$ 382,000	\$ 432,000	\$ 1,308,500	Replace pickup truck, firefighter gear and command vehicle
Forest and Fire Safe Program	\$ -	\$ -	\$ -	\$ -	
Jack Creek Preserve	\$ 5,000	\$ 10,000	\$ 10,000	\$ 25,000	Possibly expand trail system
Library	\$ 64,000	\$ 66,000	\$ 69,000	\$ 199,000	
Morningstar	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	Mortgage assistance, possible tuition reduction program
Noxious Weeds and Bear Smart	\$ 26,000	\$ 30,000	\$ 40,000	\$ 96,000	
Post Office	\$ 38,000	\$ 47,000	\$ 55,000	\$ 140,000	
Search and Rescue	\$ 17,000	\$ 13,000	\$ 14,000	\$ 44,000	Gravel parking area, replace snowmobiles
Sheriff	\$ 123,581	\$ 220,532	\$ 231,805	\$ 575,918	One additional deputy per year (2014, 2015)
Skating and Hockey Association	\$ 25,000	\$ 25,000	\$ 45,000	\$ 95,000	Upgrade existing facilities and equipment; marketing; staff; possible permanent facility planning
Transportation District	\$ 300,000	\$ 310,000	\$ 300,000	\$ 910,000	Replacement of two 25-passenger buses, two vans and possible accessible motor coach; expanded service (into the evenings)
Warren Miller Performing Arts Center	\$ -	\$ -	\$ -	\$ -	
Water and Sewer District	\$ -	\$ -	\$ -	\$ -	Uncertain if they will ask for assistance to the annual debt service
Women in Action	\$ 150,000	\$ 40,000	\$ 2,540,000	\$ 2,730,000	Substance abuse program, critical access hospital feasibility study
RT Cash Flow Rqrmt TOTAL	\$ 2,212,131	\$ 2,503,582	\$ 5,029,905	\$ 9,745,618	

Estimate of Available Tax Funds (5% increase per year)	\$ 2,974,353	\$ 3,123,070	\$ 3,279,224
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Difference	\$ 762,222	\$ 619,488	\$ (1,750,681)
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